

Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

Ente Público: CONGRESO DEL ESTADO

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | \$97,623,750.00 | \$29,062,269.97 | \$126,686,019.97 | \$124,589,764.91 | \$124,589,764.83 | \$2,096,255.06 |
| Remuneraciones al Personal de Carácter Permanente | \$25,034,172.00 | \$99,937.89 | \$25,134,109.89 | \$25,134,109.89 | \$25,134,109.89 | \$0.00 |
| Remuneraciones al Personal de Carácter Transitorio | \$1,277,484.00 | \$62,649.62 | \$1,340,133.62 | \$1,340,133.62 | \$1,340,133.62 | \$0.00 |
| Remuneraciones Adicionales y Especiales | \$55,611,299.48 | \$24,303,660.40 | \$79,914,959.88 | \$77,818,704.82 | \$77,818,704.74 | \$2,096,255.06 |
| Seguridad Social | \$7,367,698.92 | \$105,614.31 | \$7,473,313.23 | \$7,473,313.23 | \$7,473,313.23 | \$0.00 |
| Otras Prestaciones Sociales y Económicas | \$2,264,196.00 | \$2,295,924.54 | \$4,560,120.54 | \$4,560,120.54 | \$4,560,120.54 | \$0.00 |
| Previsiones | \$2,628,809.66 | -\$2,628,809.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pago de Estímulos a Servidores Públicos | \$3,440,089.94 | \$4,823,292.87 | \$8,263,382.81 | \$8,263,382.81 | \$8,263,382.81 | \$0.00 |
| Materiales y Suministros | \$2,745,911.64 | \$1,159,399.90 | \$3,905,311.54 | \$3,905,311.54 | \$3,905,311.54 | \$0.00 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | \$1,110,000.00 | \$796,130.76 | \$1,906,130.76 | \$1,906,130.76 | \$1,906,130.76 | \$0.00 |
| Alimentos y Utensilios | \$838,311.64 | -\$137,331.25 | \$700,980.39 | \$700,980.39 | \$700,980.39 | \$0.00 |
| Materias Primas y Materiales de Producción y Comercialización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Materiales y Artículos de Construcción y de Reparación | \$215,000.00 | -\$18,698.27 | \$196,301.73 | \$196,301.73 | \$196,301.73 | \$0.00 |
| Productos Químicos, Farmacéuticos y de Laboratorio | \$149,600.00 | -\$126,179.52 | \$23,420.48 | \$23,420.48 | \$23,420.48 | \$0.00 |
| Combustibles, Lubricantes y Aditivos | \$324,000.00 | \$160,872.35 | \$484,872.35 | \$484,872.35 | \$484,872.35 | \$0.00 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | \$6,000.00 | \$135,322.40 | \$141,322.40 | \$141,322.40 | \$141,322.40 | \$0.00 |
| Materiales y Suministros Para Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Herramientas, Refacciones y Accesorios Menores | \$103,000.00 | \$349,283.43 | \$452,283.43 | \$452,283.43 | \$452,283.43 | \$0.00 |
| Servicios Generales | \$137,453,351.36 | \$23,782,585.01 | \$161,235,936.37 | \$156,556,813.11 | \$156,556,813.11 | \$4,679,123.26 |
| Servicios Básicos | \$3,856,753.00 | \$148,341.62 | \$4,005,094.62 | \$4,005,094.62 | \$4,005,094.62 | \$0.00 |
| Servicios de Arrendamiento | \$1,753,113.36 | \$887,136.18 | \$2,640,249.54 | \$2,640,249.54 | \$2,640,249.54 | \$0.00 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | \$37,359,144.00 | \$10,713,298.32 | \$48,072,442.32 | \$48,072,442.32 | \$48,072,442.32 | \$0.00 |
| Servicios Financieros, Bancarios y Comerciales | \$182,000.00 | -\$174.21 | \$181,825.79 | \$181,825.79 | \$181,825.79 | \$0.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | \$2,696,841.00 | \$4,188,602.24 | \$6,885,443.24 | \$6,885,443.24 | \$6,885,443.24 | \$0.00 |
| Servicios de Comunicación Social y Publicidad. | \$10,860,000.00 | \$286,547.51 | \$11,146,547.51 | \$11,146,547.51 | \$11,146,547.51 | \$0.00 |
| Servicios de Traslado y Viáticos | \$45,000.00 | \$870,536.90 | \$915,536.90 | \$915,536.90 | \$915,536.90 | \$0.00 |
| Servicios Oficiales | \$77,938,761.00 | \$1,962,915.44 | \$79,901,676.44 | \$79,901,676.44 | \$79,901,676.44 | \$0.00 |
| Otros Servicios Generales | \$2,761,739.00 | \$4,725,381.01 | \$7,487,120.01 | \$2,807,996.75 | \$2,807,996.75 | \$4,679,123.26 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$1,800,000.00 | \$4,049,492.80 | \$5,849,492.80 | \$5,849,492.80 | \$5,849,492.80 | \$0.00 |
| Transferencias Internas y Asignaciones al Sector Público | \$1,800,000.00 | -\$1.00 | \$1,799,999.00 | \$1,799,999.00 | \$1,799,999.00 | \$0.00 |
| Transferencias al Resto del Sector Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Ayudas Sociales | \$0.00 | \$4,049,493.80 | \$4,049,493.80 | \$4,049,493.80 | \$4,049,493.80 | \$0.00 |
| Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias a la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Donativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Transferencias al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bienes Muebles, Inmuebles e Intangibles | \$470,000.00 | \$4,613,973.80 | \$5,083,973.80 | \$5,083,973.80 | \$5,083,973.80 | \$0.00 |
| Mobiliario y Equipo de Administración | \$300,000.00 | \$952,348.72 | \$1,252,348.72 | \$1,252,348.72 | \$1,252,348.72 | \$0.00 |

Cuenta Pública 2023
Estado Analítico del Ejercicio del Presupuesto de Egresos.
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01 de Enero al 31 de Diciembre de 2023
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Mobiliario y Equipo Educativo y Recreativo | \$150,000.00 | \$303,739.00 | \$453,739.00 | \$453,739.00 | \$453,739.00 | \$0.00 |
| Equipo e Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Vehículos y Equipo de Transporte | \$0.00 | \$1,851,800.00 | \$1,851,800.00 | \$1,851,800.00 | \$1,851,800.00 | \$0.00 |
| Equipo de Defensa y Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Maquinaria, Otros Equipos y Herramientas | \$20,000.00 | \$181,128.18 | \$201,128.18 | \$201,128.18 | \$201,128.18 | \$0.00 |
| Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Activos Intangibles | \$0.00 | \$1,324,957.90 | \$1,324,957.90 | \$1,324,957.90 | \$1,324,957.90 | \$0.00 |
| Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obra Pública en Bienes de Dominio Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obra Pública en Bienes Propios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyectos Productivos y Acciones de Fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones Financieras y Otras Provisiones | \$26,400,518.00 | -\$26,400,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones Para el Fomento de Actividades Productivas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Acciones y Participaciones de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compra de Títulos y Valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Concesión de Préstamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otras Inversiones Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | \$26,400,518.00 | -\$26,400,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Amortización de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Intereses de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Comisiones de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gastos de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo por Coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyos Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$266,493,531.00 | \$36,267,203.48 | \$302,760,734.48 | \$295,985,356.16 | \$295,985,356.08 | \$6,775,378.32 |